

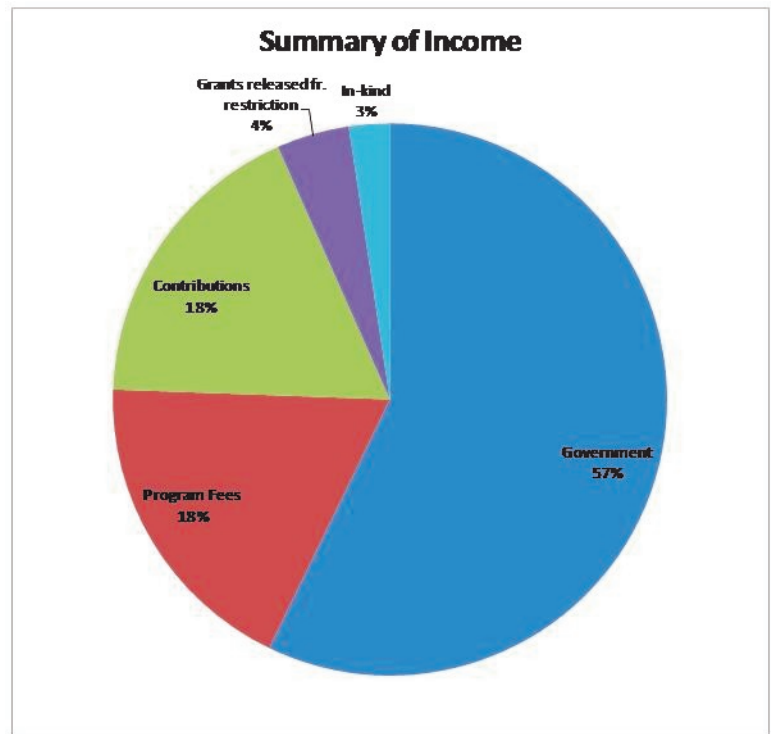


*Helping homeless people, help themselves*

South Park Inn is a not-for-profit [501 c (3)], providing shelter and care since 1984.

## Financial Summary

| 2010                             |           | Income              |
|----------------------------------|-----------|---------------------|
| Government                       | \$        | 1,256,773.00        |
| Program Fees                     | \$        | 403,895.00          |
| Contributions                    | \$        | 390,845.00          |
| Grants released from restriction | \$        | 93,500.00           |
| In-kind                          | \$        | 52,360.00           |
| <b>TOTAL</b>                     | <b>\$</b> | <b>2,197,373.00</b> |
|                                  |           | Expenses            |
| Salaries                         | \$        | 1,185,774.00        |
| Fringe Benefits                  | \$        | 380,825.00          |
| Food                             | \$        | 151,860.00          |
| Utilities                        | \$        | 116,856.00          |
| Maintenance and Repairs          | \$        | 101,981.00          |
| Supplies                         | \$        | 34,192.00           |
| Insurance                        | \$        | 63,683.00           |
| Program Supplies                 | \$        | 16,002.00           |
| Professional                     | \$        | 25,195.00           |
| Misc.                            | \$        | 18,692.00           |
| Depreciation                     | \$        | 158,499.00          |
| <b>TOTAL</b>                     | <b>\$</b> | <b>2,253,559.00</b> |
| <b>Difference</b>                | <b>\$</b> | <b>(56,186.00)</b>  |



## Program Summary

| Program                     | Clients Served | % of clients placed in housing |
|-----------------------------|----------------|--------------------------------|
| Emergency Shelter           | 1,329          | 24%                            |
| Transitional Living Program | 76             | 41%                            |
| Plimpton House Program      | 48             | 21%                            |

# Donor Summary

Due to limited space, this list includes all donors with gifts over \$250. We are deeply appreciative for donations of ALL sizes.

|  |   |   |
|--|---|---|
| Aaron & Simon Hollander Foundation             | Evans, Robert and Alice                   | Porteus, David and Gail                         |
| Adherent Technologies                          | Feed The People Charity                   | Porteus, Martha                                 |
| Aetna - Matching Gifts                         | Fellman, Stanley and Susan                | PricewaterhouseCoopers                          |
| Aetna Foundation                               | Ferrucci, John                            | Raymond James Charitable Endowment Fund         |
| Agee, Claire                                   | Fink, DDS, Judd                           | Reid & Riege Foundation                         |
| Allstate Foundation                            | First Church of Christ Congregational     | Rider Cup Golf Tournament                       |
| Alstom   | First Church Of Christ Congregational     | Rivera, David James                             |
| American Legion Post #80                       | First Congregational Church Canton Center | Robert & Judith Sturgis Family Foundation Trust |
| American Legion Post 117                       | First Congregational Church of Bloomfield | Sadler, Corrie                                  |
| Anonymous                                      | Frank, Michael                            | Schatz, Andrew and Wolf, Barbara                |
| Antonacci Family Foundation                    | Frank, Stanley                            | Shafer, James                                   |
| Archdiocese of Hartford                        | Giannakopoulos, Angelos and Margaret      | Shimkus, Charles and Dana                       |
| Asylum Hill Congregational Church              | Gledhill, Arthur and Mary                 | Simeone, Richard and Brakeman, Lyn              |
| AT&T Capital Area Employees                    | Grace Episcopal Church                    | Simsbury United Methodist Church                |
| Augustinos, Theodore                           | Griffin, Jr., James                       | Simsbury Woman's Club                           |
| Batchelder, Sara                               | Halloran & Sage LLP                       | Sky Investment Group/Robert Bingham             |
| Beatrice Fox Auerbach Foundation Fund          | Harold L. Wyman Foundation                | South Congregational Church                     |
| Behan, Lisa                                    | Harry E. Goldfarb Foundation              | St. James' Episcopal Church                     |
| Bidstrup, Sharon                               | Hartford Foundation for Public Giving     | Stanley Works - Matching Gifts                  |
| Bird, Michael                                  | Hartford Investment Management            | Stowe, Maynard and Elizabeth                    |
| Bloomfield Health Care Center                  | Hartford Steam Boiler Insurance Co.       | The Community Foundation For Greater New Haven  |
| Bob's Discount Furniture Charitable Foundation | HCC Global Financial Product, LLC         | The Elmwood Community Church                    |
| Bohrer, Christopher                            | J. Walton Bissell Foundation              | The Fund for Greater Hartford                   |
| Borgida, Adam and Melissa                      | Jochnick, Adolf and Elizabeth             | The Morningstar Fund                            |
| Branco, Carlos and Branco-Tichy, Allison       | Kaczmarek, Stephen and Gloria             | The Nutmeg Foundation                           |
| BSPC Foundation                                | Kaherl, David                             | The Solomon & Katie Wohl Foundation             |
| Burke, Sheryl                                  | Kallal, James and Pamela                  | The Stare Fund                                  |
| Busenbark, Robert and Nora                     | Katz, Rosalind                            | Thompson, Brian                                 |
| Cass, David                                    | Klein, David and Janice                   | Thompson, Timothy                               |
| Childs, Kenton and Gwen                        | Leete, Elizabeth                          | Trinity United Methodist Church                 |
| Chubb Group of Insurance Companies             | Lenore, Charles and Janet                 | Unitarian Society of Hartford                   |
| Church of St. Elizabeth Seton                  | Longobardi, Frank                         | United HealthCare                               |
| CIGNA  | Lovelock, Mary and Chapman, W. Robert     | UnitedHealth Group                              |
| CLSJ Foundation, Inc.                          | Malick, Amy and Lawrence                  | Universalist Church Of West Hartford            |
| Conaghan, Sean and Karen                       | Masciocchi, Alfred and Gobes, Catherine   | University Of Connecticut Foundation            |
| Congregational Church in South Glastonbury     | McGee, Thomas and Sandra                  | UPS   |
| Connecticut Medical Insurance Co.              | McGivney, Raymond and Elizabeth           | Valley Brook Community Church                   |
| Connecticut Multispecialty Group, P.C.         | Milazzo, Joseph and Michele               | Virgil, Louann and Blumenkrantz, David          |
| Connecticut Women's Council                    | Morano, Theresa                           | Weed, Douglas                                   |
| Converse, Mary Jane                            | Morris Controls, Inc.                     | Westbrook, Melinda & Wayne                      |
| Daniels, Thomas                                | New England Insurance Services            | Westminster Presbyterian Church                 |
| De Bow, Dwight and Paola                       | New River Community Church                | Wiacek, Andrew and Deborah                      |
| Doelger, Peter and Trout, Nancy                | Newman, George & Lynn                     | Wilbur, Bernard and Ruth                        |
| Eagan, F. Owen                                 | Newman, William and Nancy                 | Wilkinson, Bradford and Mary                    |
| ebenefits Group of Unionville                  | O'Shea, Barbara                           | William & Alice Mortensen Foundation            |
| Emiliani, Mario and Lucinda                    | Patricia and Charles Walker Family Fund   | Williams, Ronald                                |
| Engel, Benjamin and Joan                       | Phelan, Helen                             | Wills, Thomas and Claire                        |
| Ensworth Charitable Foundation                 | Phoenix Manufacturing                     | XL Insurance                                    |
|  | Poppe, Kenneth and Allison                |   |